

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	331,380
Annual Unlinked Trips	163,548
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	336,924 Q
Annual Vehicle Revenue Hours	41,076 Q
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$102,664

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$102,664
Local Funds	(27%)	337,028
State Funds	(15%)	186,027
Federal Assistance	(50%)	625,719
Other Funds	(0%)	0

Total Operating Funds Expended \$1,251,438

Sources of Capital Funds Expended

Local funds	(52%)	\$172,860
State Funds	(0%)	0
Federal Assistance	(44%)	147,888
Other Funds	(4%)	12,000

Total Capital Funds Expended \$332,748

Summary of Operating Expenses

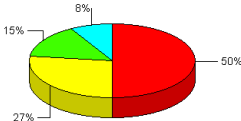
Salary, Wages and Benefits	\$1,019,755
Materials and Supplies	74,671
Purchased Transportation	0
Other Operating Expenses	157,012
Total Operating Expenses	\$1,251,438

Reconciling Cash Expenditures \$0

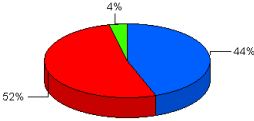
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$145,500	\$0	\$25,000	\$60,792	\$231,292
Demand Response	6	0	\$55,956	\$0	\$20,695	\$24,805	\$101,456
Total	12	0	\$201,456	\$0	\$45,695	\$85,597	\$332,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,011,145	\$88,291	\$231,292	202,860	213,444	141,876	24,444	0.0	8	3.0	6	1.00	33%
Demand Response	\$240,293	\$14,373	\$101,456	128,520	123,480 Q	21,672	16,632 Q	N/A	6	6.7	6	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.74
\$1.95 Q

Operating Expense per Vehicle Revenue Hour

\$41.37
\$14.45 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.98
\$1.87

Operating Expense per Unlinked Passenger Trip

\$7.13
\$11.09

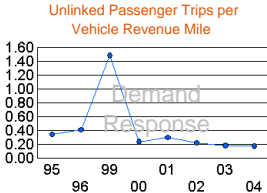
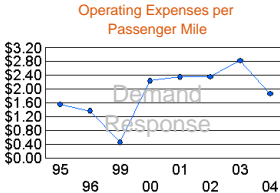
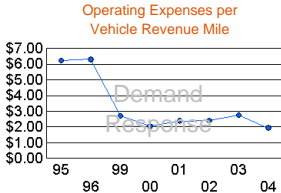
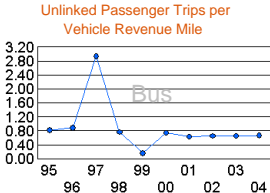
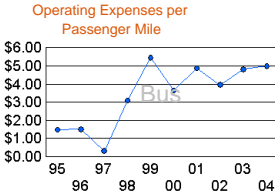
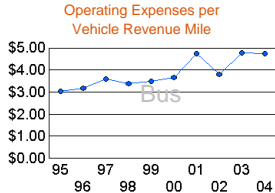
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.66
0.18 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

5.80
1.30 Q



1 Excludes data for purchased transportation reported separately